



* Nine key care processes are recording of HbA1c, Blood pressure, cholesterol, retinal screening, serum creatinine, urine albumin, foot surveillance, BMI and smoking status during the prior 12 months.

† Locality or above level indicator
‡ CCG or above level indicator

Key

Meeting Target / Better	No Change on prior month	Not Meeting Target / Worse
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Code	Process	Latest Data	Target	Latest Month	Change on prior month	Sparkline Last 13 Months
Pro_1	Percentage of practices achieving Care Basic	Mar-17	100.0%	100.0%	Better ▲	
Pro_2	Percentage of practices achieving Care +	Mar-17	60.0%	79.5%	Better ▲	
Pro_3	Percentage of practices achieving Care ++	Mar-17	35.0%	57.5%	Better ▲	
Pro_5a	Percentage of patients within appropriate HbA1C thresholds 59 mmol/mol (≈7.5%)	Apr-17	60.0%	61.0%	Better ▲	
Pro_5b	Percentage of patients within appropriate HbA1C thresholds 64 mmol/mol (≈8.0%)	Apr-17	67.5%	69.0%	Better ▲	
Pro_5d	Percentage of patients within appropriate HbA1C thresholds 75 mmol/mol (≈9.0%)	Apr-17	80.0%	79.8%	Better ▲	
Pro_6	Percentage of newly diagnosed diabetic patients referred to structured education	Apr-17	70.0%	47.1%	Better ▲	
Pro_7	Percentage of patients who have received a medication review in the past 12 months	Apr-17	85.0%	78.3%	Worse ▼	
Pro_8	Percentage of diabetic patients with diabetic medicine secondary care OP attendance in prior 12 months (at CDDFT, CHSFT, NTHFT)	Mar-17	15.0%	11.3%	Better ▼	

Code	Prescribing Process	Latest Data	Target	Latest Month	Change on prior month	Sparkline Last 13 Months
Pro_P1	Percentage of items prescribed according to formulary - total	Feb-17	85.0%	86.3%	Better ▲	
Pro_P2	Percentage of insulin items that are human insulin	Feb-17	20.0%	22.1%	Better ▲	
Pro_P3	Percentage of alogliptin items as proportion of total gliptins	Feb-17	25.0%	7.4%	Better ▲	
Pro_P4	Percentage of items for blood glucose testing reagents prescribed according to formulary	Feb-17	80.0%	72.6%	Better ▲	
Pro_P5	Average GLP1 agonist costs per item	Feb-17	£65.0	£80.6	Better ▼	

Code	Learning & Growth	Latest Data	Target	Latest Month	Change on prior month	Sparkline Last 13 Months
Lea_1	Percentage of clinicians (GP's & Nurses & HCA's) with required training needs following skills needs assessment that have commenced or completed accredited training.	Mar-17	80.0%	36.1%	Better ▲	
Lea_2	Locality attendance (including substitutes) at Durham & Darlington Diabetes Governance Board†	Mar-17	80.0%	55.6%	No change ◀▶	
Lea_3	Attendance (including substitutes) at Durham & Darlington Diabetes Group management meetings†	Mar-17	80.0%	76.0%	Worse ▼	



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Key

Meeting Target / Better	No Change on prior month	Not Meeting Target / Worse
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Code	Patient Measures	Latest Data	Target	Latest Month	Change on prior month	Sparkline Last 13 Months
Pat_1	Number of non-elective hypo admissions per thousand diabetic patients	Mar-17	4.4	3.8	Better ▼	12 month rolling
Pat_2	Number of non-elective hyper admissions per thousand diabetic patients	Mar-17	9.7	8.4	Better ▼	12 month rolling
Pat_3	Percentage of diabetic population who receive annual checks for the 'nine key care processes**	Mar-17	40.0%	36.0%	Better ▲	12 month rolling
Pat_4	Average number of admissions of patients with diabetic co-morbidities per thousand diabetic patients	Mar-17	52.6	59.3	Better ▼	12 month rolling
Pat_5	Percentage of diabetic patients with sub-type of diabetes recorded	Apr-17	95.0%	98.9%	Worse ▼	Month Value
Pat_6	Average days length of stay (LoS) for diabetic patients	Mar-17	2.3	2.3	Worse ▲	12 month rolling

Code	Financial	Latest Data	Target	Latest Month	Change on prior month	Sparkline Last 13 Months	
Fin_1	Average Drug cost per diabetic patient on register (Agreed drugs list as defined within the Diabetes model)	Feb-17	£275	£282.3	Better ▼	Year to date	
Fin_2	Percentage over or under 16/17 contract activity baseline for Diabetic Medicine outpatient attendances‡	Feb-17	0.0%	17.0%	Better ▼	Year to date	
Fin_3	The total cost of in scope activity (incl. hypo/hyper admissions, Diabetic Medicine OP, Tier 2, Levels of Care) over or under the baseline‡	Costs not yet recorded in SLAM					
Fin_4	Total cost of secondary care admissions (hypoglycaemia & hyperglycaemia) over or under the baseline‡	Feb-17	£0	£61,514	Better ▼	Year to date	
Fin_5	Total cumulative primary care diabetes prescribing costs over or under spend	Feb-17	£0	£513,797	Worse ▲	Year to date	
Fin_6	Primary care diabetes Level of Care payments over or under the baseline‡	Costs not yet recorded in SLAM					
Fin_7	Total system costs of delivering & managing the project e.g. cost of governance meetings, coordinators, etc.‡	Costs not yet recorded in SLAM					